

BILL SUMMARY
1st Extraordinary Session of the 56th Legislature

Bill No.:	HB 1056X
Version:	Committee Substitute
Request Number:	50224
Author:	Representative Wallace
Date:	11/8/2017
Impact:	FY19: \$34,949,363

Research Analysis

The measure provides a \$1,000 pay raise to state employees effective August 1, 2018.

Prepared By: Kyle Meade

Fiscal Analysis

The measure provides a \$1,000 salary increase to state employees, effective August 1, 2018. According to the Office of Management and Enterprise services, provisions apply to 30,401 employees; cost of the raise includes \$30,401,000 for salaries, \$5,016,165 for retirement contributions, and \$2,709,413 for costs associated with FICA and workers comp, for a total annualized cost of \$38,126,578. At a prorated amount based on the measure's effective date, costs for FY19 total \$34,949,363.

Prepared By: Nicole McPhetridge

Other Considerations

None.